**PROJECT PROPOSAL FORMAT**

**Group 1 - AD/AL**

1. **GENERAL INFORMATION**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1.** | **Project Title** | | **:** | Delineation, Recognition, and Titling of Ancestral Domain of the Applai ICCs of Ankileng, Sagada, Mountain Province (Stages 1-6) | | | | | | | | | |
|  |
| **2.** | **Project Site** | |  |  | | | | | | | | | |
|  |  | ***Sitio*** | **:** | 26 | | ***Barangay*** | | | | | **:** | Ankileng, Suyo, Taccong & Nacagang | |
|  |  | ***Municipality*** | **:** | Sagada | | ***Congressional District*** | | | | | **:** | Lone District Mt. Province | |
|  |  | ***Province*** | **:** | Mountain Province | | ***Region*** | | | | | **:** | CAR | |
|  |  | ***CADT/CALT Petition No.*** | **:** |  | | ***Name of AD*** | | | | | **:** | Ankileng AD | |
|  |  |  |  | | ***Estimated CADT/CALT area*** | | | | | **:** | 1,620.6469 | |
|  |  |  |  |  | |  | | | | |  |  | |
| **3.** | **Project Basis/es** | | **:** | SWF, RIPMP | | | | | | | | | |
|  |  | | | | | | | | | |
| **4.** | **Total Project Cost** | | **:** | **P 2,084,589.00** | | | | | | | | | |
|  |  | ***Direct*** | **:** | P 1,781,700.00 | | | | | | | | | |
|  |  | ***Indirect*** | **:** | P 302,889.00 | | | | | | | | | |
|  |  |  |  | | | | | | | | | |
| **5.** | **Source of Fund/ Budget Year** | | **:** | GAA 2023 | | | | | | | | | |
|  |  | | | | | | | | | |
| **6.** | **Estimated Number of Partner Beneficiaries per IP Group** | | **:** | ***Direct Beneficiaries:*** | | | | | ***Indirect Beneficiaries:*** | | | | |
|  |  | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group | 2165 |  |  | | PWD |  |  |  | | Children | 13 | 6 | 7 | | PWD |  |  |  | | Youth | 6 | 2 | 4 | | PWD |  |  |  | | Adult | 13 | 7 | 6 | | PWD |  |  |  | | Older | 10 | 6 | 4 | | PWD |  |  |  | | | | | | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |
| **7.** | **Core Program and Sub-program Addressed** | | **:** | Ancestral Domain/Land Security and Development Program  Sub-program 1a: Ancestral Domain/Land Recognition | | | | | | | | | |
| **8.** | **Project Status** | | **:** | (√ ) Proposed | (   ) On-going | | (   ) Continuing | | | (   ) Terminating | | | (   ) Coordinated |
| **9.** | **Project Stakeholders and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | Domingo Salicob | Barangay Hall | Ankileng, Sagada, Mt. Prov. | 0910-828-047 | | Santos Bosnowan Daping | Barangay Hall | Nacagang, Sagada, Mt. Prov | 0946-643-9187 | | Janet Baguiwen | Barangay Hall | Taccong, Sagada, Mt. Province | 0908-102-7478 | | Jose D. Tabcao | Barangay Hall | Suyo, Sagada, Mt. Province | 0912-933-8830 | | | | | | | | | | |
| **10.** | **Proponent/s and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | Ankileng, Ancestral Domain | Barangay Hall, Taccong, Sagada | Ankileng, Sagada, Mt. Province | 0910-82-8047 | |  |  |  |  | |  |  |  |  | | | | | | | | | | |
| **11.** | **Project Duration** | |  |  | | | | | | | | | |
|  |  | ***Target date of start*** | **:** | January 2023 | | | | | | | | | |
|  |  | ***Target date of completion*** | **:** | December 2024 | | | | | | | | | |
| **12.** | **Mode of Implementation** | | **:** | (  √ ) by administration | | | | (   ) by contract | | | | | |
| **13.** | **Implementer and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | | NCIP-MP Provincial Delineation Team | NCIP-MP Provincial Office | Poblacion, Bontoc, Mountain Province |  | |  |  |  |  | |  |  |  |  | | | | | | | | | | |

1. **BACKGROUND AND RATIONALE**

Republic Act 8371 otherwise known as the “Indigenous Peoples Rights Act of 1997” (IPRA) was enacted to respect, protect, and promote the rights of Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs). Provisions of the IPRA law specifies the right of the ICCs/IPs to their ancestral domain including their inherent right to self-governance and self-determination, and their right to freely pursue development. The concept of ownership over the ancestral domains/lands of the ICCs/IPs provides for the issuance of Certificate of Ancestral Domain Title (CADT) and Certificate of Ancestral Land Title (CALT) which are based on the native title that refers to occupation and possession of the domain/land since time immemorial.

The awarding of the Certificate of Ancestral Domain Title (CADT) is further highlighted in the eleven (11) building blocks, which is considered as holistic, comprehensive, an integrated plan that promotes a rights-based and Indigenous Knowledge Systems and Practices (IKSP)-based approach to development. The CADT will secure and strengthened their land tenure and heightened their empowerment towards the free exercise/development of their rights over their ancestral domain and to sustain the IPs community property for the incoming generations against external forces that may ruins the peace, security and development of the community.

However, the processing and delineation of an ancestral domain is not easy, aside from the process is extensive, it is also expensive in order to cover the six (6) major stages that comprises different activities per stage.

Ankileng Ancestral Domain comprises of 4 out of 19 barangays of Sagada, Mountain Province. The 4 Barangays are Ankileng, Nacagang, Taccong and Suyo which were located at the southern part of Sagada.Ankileng is the mother village of Nacagang, Taccong, Suyo, Bagnen, Balintaugan, Maket-an, Gutang and Tap-eo. It is bounded on North by Ambasing, and Balugan; on the South by Data, Sabangan; on the East by Balili and Alab, Bontoc and on the West by Gutang, Balintaugan of Bauko.

The ancestral domain of Ankileng, otherwise known as ***Ankileng IlI*** is respected, protected, recognized and promoted because the ICCs considered it as their inheritance from their ancestors who have guarded the domain from outsiders. The ICC still observe their traditional practices and has great respect on their customary laws. Such that their traditional institutions like the “***Dap-ay***” and their Indigenous Knowledge Systems and Practices is still observed and sustained. The elders particularly the old men manages the Dap-ay and are responsible in implementing their Indigenous practices such as the ritual on Obaya and some other related rituals for the management of the domain and for the security of each IPs. The place particularly Nacagang is a sinking area but the community still maintains the domain, the forests, and the watersheds.

It is a given situation that the Ancestral Domain of the Applai is also subjected to external forces which oftentimes affect the peace and security of the community. The influx of non-IP migrants and development aggressions are the fundamental issues that threaten the security of the community over their ancestral domain. The provision of ownership document to the community will not only strengthen their rights over their ancestral domain but will also serve as a perpetual document to protect the interest of the future generations that will remain a legacy to all the Applai in Sagada, Mountain Province.

The conduct of the delineation and recognition process to the Ankileng Ancestral Domain is a fundamental right of the Indigenous Peoples/Indigenous Cultural Communities in the Philippines and is necessary in the attainment of a just, comprehensive, peaceful, and lasting solution to the issue of land tenure security.  Hence, this project proposal was conceptualized for funding and implementation to recognize and protect the rights of the said IP-group to their traditional territory known as their ancestral domain.

1. **OBJECTIVES**

**General Objective:**

To formally secure the rights of the ICCs/IPs to their ancestral domains through the approval and issuance of Certificate of Ancestral Domain Title (CADT) under Indigenous Peoples Rights Act of 1997.

Specific Objectives:

* Document the extent of coverage, the proofs and written accounts of the ancestral domain of the ICCs/IPs of the Ankileng AD of Sagada, Mt. Province
* Come up with a readily available data bank   of the Ankileng Ancestral Domain
* To be able to fully implement Stages 1,2,3,4,5 and 6 (Stages 1,2 & 3 in CY-2023; Stages 4,5 & 6 in CY-2024) of the CADT process, particularly for the Ankileng AD
* Issue and register the CADT of the Applai ICCs/IPs of Ankileng AD
* Affirm and defend the cultural integrity and empowerment of the ICCs/IPs through their participation during the process thereby realizing their rights, roles and responsibilities in the ancestral domain
* To be able to create/strengthen a linkage/network among the ICCs/IPs/IPO and stakeholders of the AD

1. **PROJECT DESCRIPTION**

The delineation, recognition and titling of Ankileng Ancestral Domain of Sagada, Mountain Province will undertake 6 stages of delineation process following the NCIP A.O. 1, S. of 2020 as follows:

**Stage 1: Social preparation phase**

* Constitution of Provincial Delineation Team (PDT) or Community Delineation Team (CDT)
* Notification to stakeholders and posting of conduct of IECs inconspicuous places inside AD
* Conduct of community-wide Information Education and Consultation (IECs)
* Data Gathering and Documentation including the conduct of pre-survey research
* Ocular inspection

**Stage 2: Social Preparation Activities 2:**

* Boundary conflict resolution (if any)
* Validation of data/ proofs gathered
* Preparation and Submission of the PDT/CDT report
* Review of the PDT/CDT report by RRB and ADO
* Deliberation of the CADT application

**Stage 3: Survey and Verification of Survey Returns**

* Issuance of Work Order/Survey Authority
* Mission Planning
* Survey Notification
* Reconnaissance
* Establishment of Project Controls and Perimeter Survey
* Data Processing/ Preparation of Survey Returns and Reports
* Initial Evaluation/Verification of survey returns
* Final Evaluation/Verification of survey returns

**Stage 4: Approval of Survey & Review and**

* Evaluation of the Recognition Book (RB)
* Common Projection of Survey Plan by DENR, DAR, LRA
* Research and Segregation
* Validation of Community Map
* Publication of the Technical Description
* Preparation and submission of Survey Activity Completion report
* Approval of survey plan by ADO
* Preparation of Recognition Book
* Review of the Recognition Book by the RRB, ADO and LAO

**Stage 5: Approval of CADT**

* Final deliberation of the CADT application
* Preparation of the CADT by ADO

**Stage 6: Awarding of CADT**

* Transmittal of titles and other pertinent documents for registration to ROD
* Awarding of CADT to the family/clan/community

The project will be implemented on the first quarter of 2023 until the last quarter of 2024. Stages 1-3 will be implemented for CY 2023 while stages 4-6 will be implemented for CY 2024. A total of 2,165 IP individual will benefit from the project that will cost P 2,084,589.00. This project requires the partnership of the IPs of Ankileng AD who applied for the delineation and titling of their AD.

**The expected impact/output of this project are the following:**

* Three (3) stages of the delineation will be completed for CY 2023
* Issuance of CADT to the Applai ICCs/IPs in CY 2024
* Properly determine the traditional territories of the AD of the Applai ICCs/IPs and obtain comprehensive and relevant data pertaining to their AD
* Empowerment of ICCs/IPs about their right of ownership
* Strengthen Indigenous Political Structure
* Establish linkages/network among the ICCs/IPs/IPO and stakeholders of the Ancestral Domain
* Secures and preserves the ICCs/IPs community property for the next generation

1. **PROJECT IMPLEMENTATION AND MONITORING AND EVALUATION STRATEGIES**
   1. **Project Implementation**

The issuance of Certificate of Ancestral Domain Title for the Applai ICCs consists of several activities/processes as mentioned under NCIP A.O. 1, S. of 2020. All required documents and final reports are properly compiled in the Recognition Book which the field office endorsed to the Ancestral Domains Office for evaluation as to the sufficiency of the PDT Report and Recognition Book of the CADT application based on existing NCIP guidelines. Thereafter said office will recommend to the Commission En Banc through the concerned Ethnographic Commissioner for deliberation of the CADT applications. The deliberation is undertaken for the Commission to determine the authenticity of each claim of ancestral domain/land by concerned ICCs/IPs through scrutinizing the veracity and sufficiency of the documentary proofs and other supporting papers as contained in the Recognition Books (RBs) in accordance with A.O. No. 1, series of 2020.

During the deliberation, the concerned Regional Director, Provincial Officer with their corresponding Technical Personnel and Legal Officer will present their respective reports and supporting documents for the issuance of CADT/CALT to the Commission En Banc to be supported by the Ancestral Domains Office. Thereafter, the CEB will render its comments and recommendations based on the facts presented that will serve as a guide for the concerned NCIP Regional and Provincial Officers and technical staff in strengthening the proofs to establish strong evidence on the concerned ICCs/IPs’ ownership over their ancestral domain or the CEB may render its decision approving the CADT/CALT application if it is convinced on the proofs presented.

It is expected that after the project implementation, rights of the ICCs/IPs to their ancestral domains will be recognized and respected. Formal recognition of native title to the ancestral domains will be protected, secured, registered and awarded to the concerned ICCs/IPs though the issuance of Certificate of Ancestral Domain Title.

**B. Monitoring and Evaluation Strategies**

1. The PO, PLO, CDO and Engr shall ensure that documents filed and received are sufficient in substance through a conduct of review of submitted documents by the Applai ICCs within fifteen (15) working Days from receipt of the application
2. The PDT shall ensure that documents filed and received are sufficient in substance through a conduct of review of submitted documents by the Applai ICCs/IPs.
3. The RRB shall ensure that the steps required in each stage are properly conducted and accomplished by the PDT
4. The RRB shall ensure that the timetable is followed by the PDT
5. Alternative strategies such as the following but not limited to, may be formulated if conduct of activities is delayed due to unforeseen circumstances:

* Mobilizing, coordinate with community and other stakeholders
* Plan and undertake the Information, Education and Consult (IEC) activities
* Validate identified leaders/elders of the community
* Assist in community in the preparation of an indicative map of the entire AD/AL applied for the indicating adjacent communities.
* Gather and document information/data including census and genealogical survey
* Conduct of community validation of all information/data
* Provide support to the survey party
* Prepare, compile and complete the AD/AL recognition book
* Facilitate resolution of any issues and concern
* Evaluate and validate proof supporting to the claim
* Creation and institutionalization of project monitoring team
* Development of project monitoring scheme/indicator

1. **POTENTIAL RISK**
2. Prohibition of gatherings resulting to delay of implementation
3. The Presence of the CTG during the Perimeter Survey
4. Unresolved Boundary conflicts between and among ICC’s/IP’s and other stakeholders
5. During the Perimeter Survey, Threat on Security of the Survey Team and Delineation team
6. Price hike of the Supply and Materials to be used during the Implementation
7. Unforeseen weather condition, that may hinder during the perimeter survey and can cause in the delaying of the implementation
8. When there are opposition surge or Force Majeure during the delineation and titling
9. Lack of Manpower During the Implementation due to loaded of schedule
10. Possible non-availability of Anthropologist within province
11. IP Leaders/Elders conflict
12. Possible lack of support/indifference/non-appearance from LGU, NGAs and other stakeholders
13. When there are opposition surge or Force Majeure during the delineation and titling
14. **SUSTAINABILITY PLAN**

The Project is a first part of the sustainability of the Ancestral Domains due to its goal of securing the land for the Indigenous Peoples with the issuance and registration of the Certificate of Ancestral Domain Title (CADT).  To sustain and advance the implementation of the project and achieve the desired output of the project, the following are recommended:

1. Strengthen collaborative efforts and continuous coordination with concerned ICC, LGU, NGAs and other partners to fast track the process and the institutionalization of the 11 Building Blocks.
2. Constant follow up and monitoring of its implementation
3. Timely submission of documents for evaluation.
4. Address issues and concerns promptly
5. Approval of the Commission En Banc
6. Registration of Title to Register of Deeds and Awarding of Registered Title to the ICC/IPs will complete the whole processing of this projects
7. Formulation of the Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) for the Ancestral Domain; and Interface of the ADSDPP with existing government plans;
8. Capacity-Building of Tribal Leaders and Elders;
9. Capacity-Building of IP women and Youth; and
10. Documentation and strengthening of the Indigenous Peoples’ Structure (IPS).
11. Inventory of Landholdings
12. **BUDGET REQUIREMENTS (Amount by ‘000)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Phases/Major Activities** | **Traveling Expense** | **Supplies and Materials** | **Communication** | **Representation expense** | **Professional Services** | **Other Maintenance and operating expenses** | **Total** |
| -1 | -2 | -3 | -4 | -5 | -6 | -7 | -7 |
| Hiring of JOC |  |  |  |  | 480 |  | 480 |
| ***Stage 1: Social Preparation I*** | | | | | | | |
| Composition of PDT/CDT | 4.5 |  |  | 2.5 |  | 2.8 | 9.8 |
| Notification of Stakeholders | 9 |  |  |  |  | 5 | 14 |
| Conduct of Community wide IEC | 67.5 | 41 | 0.6 | 180 |  | 18 | 307.1 |
| Data gathering and Documentation | 40.5 | 41 | 0.6 | 65 |  | 10 | 157.1 |
| Conduct of Ocular Inspection | 18 |  | 0.3 | 9 |  | 1.5 | 28.8 |
| ***Stage 2: Social Preparation II*** | | | | | | | |
| validation of Proofs | 12 |  | 0.6 |  |  |  | 12.6 |
| Conflict/Dispute Resolution (if any) | 22.5 | 2.54 | 0.6 |  |  | 10 | 35.64 |
| Preparation and Submission of the PDT/CDT report |  | 4.04 |  |  |  |  | 4.04 |
| Joint RRB and PDT Conference | 18 |  |  | 3.75 |  | 3 | 24.75 |
| Deliberation of CADT Application | 18 |  |  |  |  | 3 | 21 |
| ***Stage 3: Survey and Verification of Survey returns*** | | | | | | | |
| Reconnaissance/ Mission Planning | 52.5 | 20.4 | 0.6 | 12.6 |  | 10 | 96.1 |
| Observation, Fabrication, and Installation of Survey Returns | 120 | 20.4 | 0.6 | 12.6 |  | 10 | 163.6 |
| Survey, Data Processing, Preparation of Reports and Map Validation |  | 4 |  |  |  |  | 4 |
| Projection of Survey Plan | 13.5 | 5 |  |  |  |  | 18.5 |
| ***Stage 4: Publication of Technical Description TD Approval of Survey and Review and Evaluation of Recognition Book (RB)*** | | | | | | | |
| Publication and Posting of TD |  |  |  |  |  | 8 | 8 |
| Joint RRB and PDT Conference | 18 |  |  | 5 |  | 3 | 26 |
| Packaging/Preparation of Recognition Books |  |  |  |  |  | 15 | 15 |
| ***Stage 5: Approval of CADT*** | | | | | | | |
| Deliberation by the Commission |  |  |  |  |  | 115 | 115 |
| ***Stage 6: Awarding of CADT*** | | | | | | | |
| Research and Segregation process (if any) | 15 |  | 0.6 | 5 |  | 4.07 | 24.67 |
| Final Projection of survey plan | 30 |  |  |  |  | 6 | 36 |
| Registration of CADT |  |  |  |  |  | 15 |  |
| Awarding of CADT | 15 |  |  | 150 |  |  | 165 |
| Sub-total | 474 | 138.38 | 4.5 | 445.45 | 480 | 239.37 | 1,781 |
| 17% indirect cost | 302.889 | | | | | | |
| **Total** | **2,084.589** | | | | | | |

Note: Please see detailed budgetary requirements in the Work and Financial Plan.

1. **ATTACHMENTS**
   1. Project Procurement Management Plan (PPMP)– PPF 1a (Annex B)
   2. Project Implementation Plan/Gantt Chart – PPF 1b (Annex C)
   3. Summary of Expenditures – PPF 1c (Annex D)
   4. Work and Financial Plan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Prepared by: |  | Evaluated by: |  | Confirmed by: |
|  |  |  |  |  |
| **CSC Staff** |  | **Provincial Officer** |  | **IPS/IPO Heads/IP Leader/Elder** |

|  |  |  |
| --- | --- | --- |
| Validated by: |  | Endorsed by: |
|  |  |  |
| **Regional Staff** |  | **Regional Director** |

|  |
| --- |
| Recommending approval: |
|  |
| **Executive Director** |

|  |
| --- |
| Approved: |
|  |
| **Chairperson** |

**PROJECT PROCUREMENT PLAN (PPMP)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Code** | **Title of Program/Activities/Project (PAP)** | **Type of Contract** | **Procurement Method** | **Estimated Budget** | **Source of Funds** | **Schedule/Milestone of Activities** | | | | | | | | | | | |
| **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** |
| **CY 2023** | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Implementation*** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Composition of PDT/CDT** |  |  |  |  | x |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 2,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Notification to Stakeholders** |  |  |  |  |  | x |  |  |  |  |  |  |  |  |  |  |
|  | *Communication (cell cards)* |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Conduct of Community wide IEC** |  |  |  |  |  |  | x |  |  |  |  |  |  |  |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Yellow Pad |  |  | 400.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Ballpens/Pencils |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bond Paper |  |  | 1,800.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Brown Envelope |  |  | 425.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Long folder |  |  | 500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Gun Tucker |  |  | 1,600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Sign Pen |  |  | 250.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pilot Pen |  |  | 750.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Plastic Organizer |  |  | 3,600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Cartolina |  |  | 400.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Manila Paper |  |  | 120.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | stapler/staples |  |  | 500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Staples |  |  | 200.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Reproduction of IPRA |  |  | 2,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Elmers Glue |  |  | 360.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Stamp Pad |  |  | 60.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Stamp Pad Ink |  |  | 80.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Streamer |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Paper Clip |  |  | 100.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Organizer |  |  | 1,200.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pack Bag |  |  | 3,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Meals and Snacks |  |  | 180,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Data Gathering and Documentation** |  |  |  |  |  |  |  | x |  |  |  |  |  |  |  |  |
|  | *Communication (cell cards)* |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 5,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Genealogical Chart |  |  | 5,700.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Reproduction of Data Process |  |  | 5,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Laptop |  |  | 21,300.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Printer |  |  | 9,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Conduct of Ocular Inspection** |  |  |  |  |  |  |  |  | x |  |  |  |  |  |  |  |
|  | *Communication (cell cards)* |  |  | 300.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 1,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Validation of Proofs** |  |  |  |  |  |  |  |  |  | x |  |  |  |  |  |  |
|  | *Communication (cell cards)* |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 10,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Conflict Resolution/Disputes** |  |  |  |  |  |  |  |  |  |  | x |  |  |  |  |  |
|  | *Communication (cell cards)* |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bond Paper |  |  | 1,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Ink |  |  | 60.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Manila Paper |  |  | 80.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pentel Pen |  |  | 700.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Reproduction |  |  | 100.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | BallPen |  |  | 300.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 15,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Preparation and Submission of PDT/CDT Report** |  |  |  |  |  |  |  |  |  |  |  | x |  |  |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Printer ink |  |  | 1,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bond Paper |  |  | 1,200.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Manila Paper |  |  | 60.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pentel Pen |  |  | 700.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Reproduction |  |  | 100.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Ballpen |  |  | 400.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Cartolina |  |  | 200.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Joint RRb and PDT/CDT** |  |  |  |  |  |  |  |  |  |  |  |  | x |  |  |  |
|  | *Food and Accommodation* |  |  | 3,750.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Reconnaissance/Mission Planning** |  |  |  |  |  |  |  |  |  |  |  |  |  | x |  |  |
|  | *Communication (cell cards)* |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Rubber Boots |  |  | 2,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Rain Coats |  |  | 2,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Engineer Field Books |  |  | 400.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Tents |  |  | 6,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pack Bag |  |  | 5,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Beach Umbrella |  |  | 1,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Assorted Medicines |  |  | 3,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Observation, Fabrication and Installation of Monuments** |  |  |  |  |  |  |  |  |  |  |  |  |  | x |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Control points |  |  | 12,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Boundary Monuments |  |  | 40,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bolo |  |  | 1,500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Flashlight |  |  | 1,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Shovel |  |  | 1,100.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Digging Bars |  |  | 2,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Blue Canvass |  |  | 2,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Assorted Medicines |  |  | 1,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Communication (cellcards)* |  |  | 900.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Community validation Map** |  |  |  |  |  |  |  |  |  |  |  |  |  |  | x |  |
|  | *Meals and Snacks* |  |  | 10,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CY 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Joint RRB and PDT/CDT Conference** |  |  |  |  | x |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 5,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Research and Segregation** |  |  |  |  |  |  |  |  | x |  |  |  |  |  |  |  |
|  | *Communication (cellcards)* |  |  | 600.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Supplies and Materials* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Printer Ink |  |  | 1,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Bond Paper |  |  | 900.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Pencil |  |  | 50.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Ballpen |  |  | 100.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Elmers Glue |  |  | 120.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Cartolina |  |  | 500.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Reproduction |  |  | 1,000.00 |  | ` |  |  |  |  |  |  |  |  |  |  |  |
|  | *Meals and Snacks* |  |  | 5,000.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Project Monitoring** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | *Communication (cellcards)* |  |  | 600.00 |  | x | x | x | x | x | x | x | x | x | x | x | x |
| **Total** | |  |  | **394,765.00** |  |  |  |  |  |  |  |  |  |  |  |  |  |

**PROJECT IMPLEMENTATION PLAN / GANNT CHART**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phases & Activities** | **Performance Indicators** | **Time Frame/Targets** | | | | | | | | | | | | **Cost per Phase/Activity** | **Actors/Implementors** |
| -3 | | | | | | | | | | | |
| -1 | -2 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | -4 | -5 |
| CY 2023-2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hiring of Job Order | e.g.,2 Documenter | x | x | x | x | x | x | x | x | x | x | x | x | 480,000 | Project implemented |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CY 2023 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stage 1: Social Preparation |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.a Composition of PDT/CDT | PDT/CDT Reconstituted | x |  |  |  |  |  |  |  |  |  |  |  | 9,700 | Project Implementer and AD Rep |
| 1.b notification of Stakeholders | Stakeholders Notified |  | x |  |  |  |  |  |  |  |  |  |  | 14,000 | PDT |
| 1.c Conduct of Community wide IEC | IEC Conducted |  |  | x |  |  |  |  |  |  |  |  |  | 307,100 | PDT |
| 1.d Data gathering and documentation | Census data with disaggregated population gathered |  |  |  | x |  |  |  |  |  |  |  |  | 157,100 | Project Implementer/Jos, IP Leaders/Stakeholders |
|  | Anthropological data gathered |  |  |  | x |  |  |  |  |  |  |  |  |  |
|  | Testimony of elders gathered |  |  |  | x |  |  |  |  |  |  |  |  |  |
|  | Indicative Map Prepared |  |  |  | x |  |  |  |  |  |  |  |  |  |
|  | Secondary Data gathered |  |  |  | x |  |  |  |  |  |  |  |  |  |
| 1.e Conduct of Ocular inspection | Cultural Landmarks inspected |  |  |  |  | x |  |  |  |  |  |  |  | 28,800 | PDT/IP Elders |
| Stage 2: Social Preparation |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PDT/IP Leaders |
| 2.a Validation of proofs | Documentary evidence validated |  |  |  |  |  | x |  |  |  |  |  |  | 12,600 | PDT/IP Leaders |
| 2.b. Resolution of Conflicts/Disputes (if any) | All possible conflicts resolved |  |  |  |  |  |  | x |  |  |  |  |  | 35,640 | PDT |
| 2.c Preparation and submission of the PDT/CDT Report | 1 PDT/CDT report prepared and submitted |  |  |  |  |  |  |  | x |  |  |  |  | 28,790 | RRB/PDT/AD rep |
| 2.e. Deliberation of CADT Application | 1 CADT Application Deliberated by the Commission |  |  |  |  |  |  |  |  | x |  |  |  | 21,000 | RRB/PDT/AD rep |
| Stage 3: Establishment of Perimeter Control, Perimeter Survey, Data Processing, Map validation and Common Projection |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PDT |
| 3.a Reconnaissance and Mission Planning | Mission planning, survey, notification and reconnaissance activity conducted |  |  |  |  |  |  |  |  |  | x |  |  | 96,100 | RRB/PDT/AD rep |
| 3.b Observation, Fabrication and Installation of Monuments | at least 50 Monuments installed |  |  |  |  |  |  |  |  |  |  | x |  | 163,600 | RRB/PDT/AD rep |
| 3.c Survey, Data processing, Preparation of Reports and Maps | All survey data processed, report and map prepared |  |  |  |  |  |  |  |  |  |  | x |  | 4,000 | PDT/ Survey Team/Stakeholders/IP Leader |
| 3.d Community Map Validation | AD Map validated with technical Description |  |  |  |  |  |  |  |  |  |  |  | x | 18,500 | PDT/Survey Team/Hired GE/Hired Labors |
| 3.e Projection of Survey Plan | AD projected |  |  |  |  |  |  |  |  |  |  |  | x |  | Survey Team/GE hired |
| CY 2024 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stage 4: publication of Technical Description TD Approval of Survey and Review and Evaluation of Recognition Book (RB) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PDT/ICCs/Ips |
| 4.a Publication and Posting of TD | AD map and technical description published | X |  |  |  |  |  |  |  |  |  |  |  | 8,000 | Survey Team/GE hired |
| 4.b Joint RRB and PDT/CDT Conference | 2nd RRB and PDT/CDT conducted/attended/completed |  | X |  |  |  |  |  |  |  |  |  |  | 26,000 | PDT |
| 4.c Packaging/preparation of recognition book | 8 claim books complied |  |  | X |  |  |  |  |  |  |  |  |  | 15,000 | RRB/PDT |
| Stage 5: Approval of CADT Application |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PDT |
| 5.a Delibearation by the commission | CADT Application deliberated by the commission |  |  |  | X |  |  |  |  |  |  |  |  | 115,000 |  |
| Stage 6: Awarding of CADT |  |  |  |  |  |  |  |  |  |  |  |  |  |  | PDT AD Rep/Commission En Banc |
| 6.a Research and Segregation process (if any) | Obtained and segregated data for the patended properties within AD |  |  |  |  | X |  |  |  |  |  |  |  | 24,670 |  |
| 6.b Final projection of survey plan | AD projected for common projection by the LMS |  |  |  |  |  | X |  |  |  |  |  |  | 36,000 | PDT/GE |
| 6.c Registration of CADT | 1 CADT registered and awarded |  |  |  |  |  |  | X |  |  |  |  |  | 15,000 | PDT/GE |
| 6.d Awarding of CADTs to the ICCs | CADT Awared |  |  |  |  |  |  |  | X |  |  |  |  | 165,000 | PDT/LRA |
| Project Monitoring Evaluation (Regional Level) | Project monitored | X | X | X | X | X | X | X | X | X | X | X | X | 302,872 | PDT/CDT |
| **Total** | | | | | | | | | | | | | | **2,084,472** |  |

**SUMMARY OF ESTIMATED PROJECT COST**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phases/Major Activities | Traveling Expense | Supplies and Materials | Communication | Representation expense | Professional Services | R&M - Motors | Gasoline, Oil & Lubricants | Transportation/ Delivery Expense | Survey Expense | Printing and Publication | Taxes, Duties and License | Total |
| -1 | -2 | -3 | -4 | -5 | -6 | -7 | -8 | -9 | -10 | -11 | -12 | -13 |
| Hiring of JOC |  |  |  |  | 480,000 |  |  |  |  |  |  | 480,000 |
| Sub-total | 0 | 0 | 0 | 0 | 480,000 | 0 | 0 | 0 | 0 | 0 | 0 | 480,000 |
| *Stage 1: Social Preparation* | | | | | | | | | | | | |
| Composition of PDT/CDT | 4,500 |  |  | 2,500 |  | 2,200 | 500 |  |  |  |  | 9,700 |
| Notification of Stakeholders | 9,000 |  |  |  |  | 3,000 | 2,000 |  |  |  |  | 14,000 |
| Conduct of Community wide IEC | 67,500 | 41,000 | 600 | 180,000 |  | 10,000 | 8,000 |  |  |  |  | 307,100 |
| Data gathering and Documentation | 40,500 | 41,000 | 600 | 65,000 |  | 8,000 | 2,000 |  |  |  |  | 157,100 |
| Conduct of Ocular Inspection | 18,000 |  | 300 | 9,000 |  | 1,000 | 500 |  |  |  |  | 28,800 |
| Sub-total | 139,500 | 82,000 | 1,500 | 256,500 | 0 | 24,200 | 13,000 | 0 | 0 | 0 | 0 | 516,700 |
| *Stage 2: Social Preparation* | | | | | | | | | | | | |
| validation of Proofs | 12,000 |  | 600 |  |  |  |  |  |  |  |  | 12,600 |
| Conflict/Dispute Resolution (if any) | 22,500 | 2,540 | 600 |  |  | 8,000 | 2,000 |  |  |  |  | 35,640 |
| Preparation and Submission of the PDT/CDT report |  | 4,040 |  |  |  |  |  |  |  |  |  | 4,040 |
| Joint RRB and PDT Conference | 18,000 |  |  | 3,750 |  | 2,000 | 1,000 |  |  |  |  | 24,750 |
| Deliberation of CADT Application | 18,000 |  |  | 3,000 |  |  |  |  |  |  |  | 21,000 |
| Sub-total | 70,500 | 6,580 | 1,200 | 6,750 | 0 | 10,000 | 3,000 | 0 | 0 | 0 | 0 | 98,030 |
| *Stage 3: Survey and Varification of Survey returns* | | | | | | | | | | | | |
| Reconnaissance/Mission Planning | 52,500 | 20,400 | 600 | 12,600 |  | 8,000 | 2,000 |  |  |  |  | 96,100 |
| Observation, Fabrication, and Installation of Survey Returns | 120,000 | 20,400 | 600 | 12,600 |  |  |  |  | 10,000 |  |  | 163,600 |
| Survey, Data Processing, Preparation of Reports and Map Validation |  | 4,000 |  |  |  |  |  |  |  |  |  | 4,000 |
| Projection of Survey Plan | 13,500 | 5,000 |  |  |  |  |  |  |  |  |  | 18,500 |
| Sub-total | 186,000 | 49,800 | 1,200 | 25,200 | 0 | 8,000 | 2,000 | 0 | 10,000 | 0 | 0 | 282,200 |
| *Stage 4: Publication of Technical Description TD Approval of Survey and Review and Evaluation of Recognition Book (RB)* | | | | | | | | | | | | |
| Publication and Posting of TD |  |  |  |  |  |  |  |  |  | 8,000 |  | 8,000 |
| Joint RRB and PDT Conference | 18,000 |  |  | 5,000 |  | 2,000 | 1,000 |  |  |  |  | 26,000 |
| Packaging/Preparation of Recognition Books |  |  |  |  |  |  |  | 15,000 |  |  |  | 15,000 |
| Sub-total | 18,000 | 0 | 0 | 5,000 | 0 | 2,000 | 1,000 | 15,000 | 0 | 8,000 | 0 | 49,000 |
| *Stage 5: Approval of CADT/CALT* | | | | | | | | | | | | |
| Deliberation by the Commission | 25,000 |  | 1,500 | 80,000 |  | 5,000 | 3,500 |  |  |  |  | 115,000 |
| Sub-total | 25,000 | 0 | 1,500 | 80,000 | 0 | 5,000 | 3,500 | 0 | 0 | 0 | 0 | 115,000 |
| *Stage 6: Awarding of CADT/CALT* | | | | | | | | | | | | |
| Research and Segregation process (if any) | 15,000 |  | 600 | 5,000 |  | 3,000 | 1,070 |  |  |  |  | 24,670 |
| Final Projection of survey plan | 30,000 |  |  | 6,000 |  |  |  |  |  |  |  | 36,000 |
| Registration of CADT |  |  |  |  |  |  |  |  |  |  | 15,000 | 15,000 |
| Awarding of CADT | 15,000 |  |  | 150,000 |  |  |  |  |  |  |  | 165,000 |
| Sub-total | 60,000 | 0 | 600 | 161,000 | 0 | 3,000 | 1,070 | 0 | 0 | 0 | 15,000 | 240,670 |
| Total Direct Cost | 499,000 | 138,380 | 6,000 | 534,450 | 480,000 | 52,200 | 23,570 | 15,000 | 10,000 | 8,000 | 15,000 | 1,781,600 |
| 17% indirect cost | **302,872** | | | | | | | | | | | |
| *PIC (8%)* |  |  |  |  |  |  |  |  |  |  |  | *142,528* |
| *PMET (4%)* |  |  |  |  |  |  |  |  |  |  |  | *71,264* |
| *RMET (5%)* |  |  |  |  |  |  |  |  |  |  |  | *89,080* |
| **Total** | **2,084,472** | | | | | | | | | | | |